

ENROLLMENT AND FACILITIES  
COMMITTEES JOINT MEETING

North Polk School District  
Enrollment and Facilities Committee Joint Meeting,  
Thursday, September 29, 2016

COMMITTEE MEMBERS PRESENT

Tammy Engebretson  
Josh Reed  
Jessica Ellston  
Mike Lucas  
Tara Goering  
Tom Brasier  
Mike Koestercraig  
Shean Fletchall  
Steph Kelsick  
Sally Dougherty  
Chad Halupnick  
Gary Jepsen  
Dennis Goering  
Rob Sarchet  
Jason Koth

SUPERVISORS PRESENT

Dan Mart, Superintendent  
Jon Richards, Middle School Principal  
Randy Carroll, Director of Buildings & Grounds

CALL TO ORDER

The meeting was called to order by Dr. Mart at 7:15  
p.m.

RENOVATION/ADDITION PRIORITIES

Dr. Mart reviewed the priorities for the potential West  
Elementary renovations and additions.

Mr. Richards reviewed the priorities for the potential  
Middle School renovations and additions.

RENOVATION/ADDITION PROPOSALS

Dr. Mart reviewed the potential renovations and  
additions at West Elementary which includes moving  
the playground to the west of the building, adding six  
classrooms onto the middle hallway, expanding the  
lunchroom and food prep area/servery, and developing  
a more secure entrance.

Mr. Richards reviewed the potential renovations and  
additions at the Middle School which includes  
expanding the lunchroom, adding a new media center,  
entrance, and office area, adding a men's restroom  
near gym 2, converting the existing media center into  
classrooms, and remodeling the restrooms near the  
lunchroom.

TAX IMPLICATIONS

The bonding capacity for North Polk is presently  
estimated between \$5 and \$5.5 million. Right now the  
goal for a vote is February 7, 2017. Because the Debt  
Service levy (which pays for the bonds) is at the  
maximum of \$4.05 per \$1000 of taxable valuation it is  
anticipated there will be no change in the tax levy if the  
referendum is passed. On the flip side, if the  
referendum is defeated, taxes will not decrease. The  
District plans on maintaining the debt service levy at  
the maximum of \$4.05. It is estimated that the

passage of the bond referendum will extend bond payments by 5 years.

RENOVATION/ADDITION NEXT STEPS

The committee was asked to take the information home and discuss the pieces especially the tax implications and report questions/comments to Dr. Mart, Mrs. Mills, Mr. Richards, and Mr. Carroll at the next meeting.

FUTURE MEETING

Future meeting is scheduled for October 13, 2016 in the West Elementary Lunchroom at 6:00 p.m.

ADJOURNMENT

Dr. Mart adjourned the meeting at 7:55 p.m.